

| 01 Salaries | |
|---|--------------------|
| William Stein, Associate Professor, replacement salary cost estimate, Spring 2010 (RRF Scholar) | \$13,500 |
| Subtotal | \$13,500 |
| 02 Contract Personal Services | |
| Subtotal | 0 |
| 03 Other Contractual Services | |
| Subtotal | 0 |
| 04 Travel | |
| Subtotal | 0 |
| 05 Supplies and Materials | |
| Subtotal | 0 |
| 06 Equipment | |
| Subtotal | 0 |
| 07 Retirement and Benefits | |
| 01-10 William Stein, Associate Professor (RRF Scholar), \$13,500 × 24.1% = \$3253.50 | \$3,253.50 |
| Subtotal | \$3,253.50 |
| 08 Operating Fee/Tuition | |
| Subtotal | 0 |
| TOTAL BUDGET | \$16,753.50 |

Justification: The replacement salary will reduce the PI's teaching load by two calculus courses, which will allow him to work full time on the proposed research for one quarter.