

Budget Justification Page

A SALARY:

B OTHER PERSONNEL:

C FRINGE BENEFITS:

D EQUIPMENT:

1. Two Dell server computers with 128 GB RAM and sixteen 3 GHz processing cores:

$$2 \times 43,164 = \mathbf{\$86,328}$$

F OTHER DIRECT COSTS:

1. **Student Salary:** The PI is requesting salary for 1 undergraduate student for 5 hours per week at \$15/hour for 3 years:

$$5 \times 15 \times 52 \times 3 = \mathbf{\$11,700}$$

Undergraduate direct cost benefits will be charged at the rate of 11.1%.

G MATERIALS AND SUPPLIES:

I INDIRECT COSTS: